

Department of Public Health
Barbara A. Garcia, MPA, Director of Health

San Francisco Health Network
Roland Pickens, MHA, FACHE, Director



Edwin M. Lee
Mayor

Laguna Honda Hospital and Rehabilitation Center
Mivic Hirose, RN, MS, CNS, Executive Administrator

To: Honorable Edward A. Chow, MD President, San Francisco Health Commission and Members of the Health Commission

Through: Barbara A. Garcia, Director of Health *BAG*

Through: Roland Pickens, Director of San Francisco Health Network *R Pickens*

Through: Greg Wagner, Chief Financial Officer *GW*

From: Mivic Hirose, Executive Administrator *M Hirose*
Chia Yu Ma, Deputy Finance Officer *Chia Yu Ma*
Laguna Honda Hospital and Rehabilitation Center

Date: August 1, 2017

Subject: FY 17-18 Approval Request for the Administration of the Laguna Honda Gift Fund

We request that the Health Commission adopt and approve the administration of the Laguna Honda Hospital Gift Fund for FY 17-18, as submitted in the attachment entitled Laguna Honda Hospital and Rehabilitation Center Gift Fund Expenditure Budget FY2017-2018 (Draft), dated 07/23/2017.

The expenditures listed are for the general benefit and comfort of residents at Laguna Honda Hospital and Rehabilitation Center, and in accordance with the wishes of the donors.

Thank you.

Attachment

Laguna Honda Hospital and Rehabilitation Center
Gift Fund Expenditure Budget
FY2017-2018 (Draft)

Proposed by Gift Fund Management Committee :
 ChiaYu Ma, Madonna Valencia, Mivic Hirose, Michael McShane, Christine Hanson, Janet Gillen, William Frazier, Benson Nadell (Ombudsman), (President of RC)

Expenditure Category	Recommended Funding Source (Grant Code & Purpose)	FY17-18 Budget	
Art & Music Program: Art with Elders	HLKNGT (Dolorous Knight Bequest) HLNEIL (Robert F. Neil)	Resident related expenses and activities, e.g. musical entertainment, cultural celebrations, holiday meals, and outings to ballgames, concerts, and other civic events. Donation in the name of our patient Robert F. Neil at CE3.	\$ 42,500
Art & Music Program: Latin Voices Choir	HLKNGT (Dolorous Knight Bequest)	Resident related expenses and activities, e.g. musical entertainment, cultural celebrations, holiday meals, and outings to ballgames, concerts, and other civic events.	\$ 14,000
Medical Clowning Project	HLKNGT (Dolorous Knight Bequest)	Resident related expenses and activities, e.g. musical entertainment, cultural celebrations, holiday meals, and outings to ballgames, concerts, and other civic events.	\$ 52,000
Hospital-wide Special Events	HLMISC (Miscellaneous Gift Fund) /HLSPRT (Spiritual Care Program)	Resident related expenses, e.g. special events, special food and beverages, cultural celebrations, holiday meals, flowers and sundries for residents, spiritual support and religious events.	\$ 19,000
Miscellaneous for Benefit of Resident(s)	HLMISC (Miscellaneous Gift Fund)	Resident related expenses, e.g. special events, special food and beverages, flowers and sundries for residents, community reintegration, discharge support, and wellness programs.	\$ 17,000
Palliative Care Community Events	HLSPC (Palliative Care) HLAIDF (LHH Aids Fund)	Palliative Care and Hospice program related materials and supplies, e.g. special food and beverages, flowers and sundries for residents.	\$ 12,000
Positive Care Program Events	HLMMLS (Marie Lewis)	Positive Care program related expenses, e.g. special food and beverages, flowers and sundries for residents.	\$ 3,100
	HLMGFT SA (STARS Program)	Proceeds from donated stocks and earned interests/dividends for resident related expenses.	
	HLTBIG (Traumatic Brain Injury Group)	STARS (Substance Treatment and Recovery Service) program related expenses.	
Behavioral Health	HLADDY (Adult Day Health)	Traumatic Brain Injury Group related expenses, e.g. special food and beverages for participants. Premiere Club (LPC) Adult Day Health program related expenses, e.g. special food and beverages, flowers and sundries for participants.	\$ 3,500

Laguna Honda Hospital and Rehabilitation Center
Gift Fund Expenditure Budget
FY2017-2018 (Draft)

Proposed by Gift Fund Management Committee :
 ChiaYu Ma, Madonna Valencia, Miviv Hirose, Michael McShane, Christine Hanson, Janet Gillen, William Frazier, Benson Nadell (Ombudsman), (President of RC)

Expenditure Category	Recommended Funding Source (Grant Code & Purpose)	FY17-18 Budget
Special Food and Beverages	HLMISC (Miscellaneous Gift Fund) HLSFWY (Safeway Nutrition Program)	\$ 48,600
Activity Therapy Programs	HLXPRF (LHH Express) /HLACTH (Activity Therapy) / HLMHBQ (Martin Heller Bequest) / HLMISC (Miscellaneous Gift Fund)	\$ 97,200
Memory Care Programs	HLDT/A (LHH Dementia Program) HLENA (W. Lenahan)	\$ 27,550
End-of-Life Programs	HILROLS (Dr M Rols Gift, All End-of-Life/Hospice)	\$ 30,000
Rehabilitation Programs	HLTECH (Molly's Fund) HLMISC (Miscellaneous Gift Fund)	\$ 16,000
TOTAL		\$ 382,450